



EXECUTIVE BUSINESS LIST

(Section 5 & 9 of The Local Authorities – (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012)

The Cabinet is responsible for making day-to-day decisions within the Council. It must ensure that decisions are made within the Council's agreed policies and finances. The Cabinet is made up of 8 Portfolios. A Portfolio is an area of responsibility. A Cabinet Member is the Councillor who has responsibility for a service area listed below.

CABINET MEMBER	TITLE
Councillor J Nunn	Leader
Councillor P Larratt	Deputy Leader
Councillor M Hallam	Environment
Councillor B Eldred	Finance
Councillor T Hadland	Regeneration and Enterprise
Councillor S Hibbert	Housing and Wellbeing
Councillor A King	Community Engagement and Safety
Councillor James Hill	Deputy Cabinet Member for Planning

The concept of a "key decision" is intended to capture the most important or significant decisions. Key decisions will be made at meetings which will be open to the press and public. The press and public may only be excluded from such meetings as and when the Council's monitoring officer decides that this is necessary in order to avoid the public disclosure of confidential or exempt information (as legally defined). A key decision is defined as a decision which is likely:

- a) to result in the local authority incurring expenditure or the making savings in excess of £250,000 and/or
- b) to be considered significant in terms of its effect on a community

Anyone wishing to make representations that this matter should be discussed in public, should do so by not later than 12 Calendar Days prior to the meeting, using the details below:

The Monitoring Officer c/o The Guildhall, St Giles Square, Northampton, NN1 1DE or email: democraticservices@northampton.gov.uk

Northampton Borough Council

Service :Area	Finance
Report of:	Stuart McGregor
Public or Private	PUBLIC
Expected Date of Decision:	12 December 2018
Title of Expected Decision	Council Tax Reduction Scheme 2019/20
Record of the expected decision to be made:	The scheme for 2019/20 must be agreed by the 31st January 2019.

Service :Area	Finance
Report of:	Stuart McGregor
Public or Private	PUBLIC
Expected Date of Decision:	12 December 2018
Title of Expected Decision	Council Tax Base 2019/20
Record of the expected decision to be made:	Agree to recommend to Full Council in January 2019, that the Council Tax Base 2019/20 be agreed.

Service :Area	Finance
Report of:	Stuart McGregor
Public or Private	PUBLIC
Expected Date of Decision:	12 December 2018
Title of Expected Decision	General Fund Revenue and Capital Budgets 2019/20
Record of the expected decision to be made:	General Fund Revenue and Capital Budgets 2019/20

Service :Area	Finance
Report of:	Stuart McGregor

Public or Private	PUBLIC
Expected Date of Decision:	12 December 2018
Title of Expected Decision	HRA Revenue and Capital Budgets 2019/20
Record of the expected decision to be made:	To present for consultation draft budget proposals for 2019/20, including rent setting, covering both HRA Revenue and Capital. The report will also outline the draft Total Fees for Northampton Partnership Homes (NPH) based on the draft 2019/20 budgets